



ANNUAL REPORT 2017



BOY SCOUTS OF AMERICA.
ORANGE COUNTY COUNCIL



SCOUTING IN ORANGE COUNTY

Prepared for Life. It's more than just a slogan. It's the promise that Scouting makes to nearly 20,000 young people in and around Orange County. Your support enables Scouts to experience once-in-a-lifetime adventures that prepare them for the challenges of the future.

Scouting builds leaders. It teaches them to seek out challenges and lead others in overcoming them. Many Scouts achieve more by the age of 18 than some people do in a lifetime. Former Scouts sit on the boards of global corporations, walk the halls of the White House, and have been known to occasionally go hiking on the moon. The lessons youth learn in Scouting prepare them for their lifelong journey to improve themselves and their communities.

For more than 100 years, Scouting leaders have helped build character and conviction: one badge at a time, one challenge at a time, and one adventure at a time. Scouting provides life-changing experiences that cannot be found with any other youth organization, and the Orange County Council is dedicated to bringing these experiences to more youth for generations to come.

CHARACTER DEVELOPMENT & LEADERSHIP PROGRAMS

19,739

TOTAL YOUTH SERVED

9,056 CUB SCOUTS

8,478 BOY SCOUTS

1,065 VENTURERS

1,140 EXPLORERS

284 CUB SCOUT PACKS

331 BOY SCOUT TROOPS

130 VENTURE CREWS

47 EXPLORER POSTS



We are pleased to report that Orange County Council, BSA has been recognized by The Orange County Register as a "Top Work Place for 2017."

We are proud that our council team members consistently record high levels of satisfaction and engagement in these types of surveys. It is something that both our staff leaders and volunteer leaders work hard to foster every day in our effort to provide quality Scouting program to young people and their families.



COMMUNITY IMPACT

Do a good turn daily. That's the Scout slogan. It is also the philosophy of the nearly 10,000 adult volunteers who run the Scouting program in Orange County. Their dedication to service powers the Scouting movement and sets the example for our Scouts to go out and improve our communities.

IN 2017:

MORE THAN
41,000
POUNDS OF FOOD WAS
COLLECTED THROUGH
SCOUTING FOR FOOD

SCOUTS OF
ORANGE COUNTY
PROVIDED OVER
182,000
HOURS OF SERVICE
TO THE COMMUNITY

EAGLE SCOUTS



For more than 100 years, the Eagle Scout rank has been the highest achievement in all of Scouting. Presidents, astronauts, and business leaders count themselves among the brotherhood of Eagles. This year, 722 exceptional young men gave more than 123,880 hours of service back to our communities through their Eagle Scout projects. Only 7% of Scouts complete the required 21 merit badges, an extensive service project, and the board of review required to earn the rank.

722 ORANGE COUNTY
SCOUTS EARNED THE
RANK OF EAGLE IN 2017

SPOTLIGHT ON



VENTURING • BSA®

WHY VENTURING

Venturing is a program for young men and women, ages 14 up to 21, which supplies leadership opportunities through high adventure activities. It is designed not only to give young adults ownership of their own adventure, but also to build character, promote citizenship, and develop personal and mental fitness.

2017: A YEAR OF GROWTH

VENTURING IN ORANGE COUNTY

1,065
VENTURERS

130
CREWS

8%
MEMBERSHIP
GROWTH

The Orange County Council is one of the only councils in the country that has a separate Venturing District. Our crews receive additional support from our District Adult Committee and our District Youth Committee, called the Venturing Officers Association.

STEAMTEAM

Think of pretty much anything teenagers enjoy, and there's probably a Venturing crew that specializes in it. That's why Venturing is so great. It's flexible. It can be customized to meet the interests of the young people in the crew. While the most popular Venturing crew specialties are the catch-all categories of "general interest," "high adventure" and "camping/backpacking/hiking," Orange County Crew 1701 has elected to go out of the norm with a specialty in STEAM. Science, Technology, Engineering, Arts, and Math (STEAM) are combined to create a program for this Crew which enhances learning in the classroom with hands-on activities, expert talks, competitions, and more. The best part? The Crew members decide on the program! Adults provide a guiding hand, but it is the youth who choose the activities that are meaningful to them.



OUTSTANDING VENTURERS



SUMMIT AWARD

The Summit Award represents Venturing's highest honor. The experience gained in earning this award helps Venturers mature as a member of a team and as an individual. To promote and support our Summit Award recipients, Orange County Council Venturing District is offering three college scholarships every year open to our Summit Award recipients!



JESSICA KENT

Jessica Kent joined OCC's Venturing Officers' Association because she liked planning events for her crew. This past June she began her term as the Western Region President, where she worked with three wonderful VPs (two from OCC!) to plan program and maintain that regionwide communication. She had the chance to go to a National meeting and a Regional Board meeting to educate and implore Council Executives to support Venturing in their Council, along with countless other opportunities.

What really gave her the confidence to do this was to earn the highest award, the Summit Award. This requires dedication, commitment, and integrity. For her service project, she completed a citizen scientist task herself, then created a presentation and education package for local schools and families to use to conduct their own citizen scientist projects. She presented this to an outdoor focus group at her university, which has broadened the program to more access points than she could ever reach on her own. She owes her character to Scouting, along with her dedication to keep improving it.



KATHYLE

Kathy Le is a part of Crew 680 based in Westminster, CA and has been involved in Venturing since 2011. As a Venturer, she served as Vice President of Administration and Treasurer for her crew. For her Summit Project, she organized a nature restoration service project with the City of Anaheim where she and her team cleared obstructions from a man-made stream and contributed to the nature park's overall beautification process.

Venturing has been an integral part of Kathy's growth, challenging her to be innovative and to refine her leadership skills. The Summit Award journey allowed Kathy to craft her leadership style and to pass on knowledge to the next generations of Venturers in her crew. She hopes to carry on the skills she gained from Scouting in her career as a registered nurse, with her eventual goal of working in nursing management or education. After graduating from college, Kathy looks forward to returning to her crew as an advisor.



CHRISTIAN REDMAN

Christian Redman has been involved in Venturing since 2011 and has participated in many activities. The latest and most important being his Summit Award project. He undertook to fund and build 10 trash and recycling receptacles for the Orange County Historical Society. This project was challenging and different from previous projects with a lot of hands-on skilled workmanship. Engineering the boxes and lids was time-consuming and that, combined with the actual building, totaled 350-plus hours.

In Venturing, Christian has improved his ability to solve problems and to achieve goals that he set for himself. He has expanded his life skills and has been able to explore many different activities to help him find his passion in life. Some important aspects of his Venturing experience have been genuine youth friendships and the leadership of adults who have encouraged him and led with integrity, showing him how service to others and the values of Scouting should be put into action.

CAMPING PROGRAMS

Scouting is many kids' first introduction to the great outdoors, and most importantly, a lesson on their place in it. Outdoor adventure is the promise we make when a child joins Scouting.

Camping is how we fulfill that promise.

NEWPORT SEA BASE

The Newport Sea Base is a youth aquatic center for boys and girls. With a commitment to developing character, our desire is to inspire a love for the marine environment in the hearts of youth.

9,231
CAMPER DAYS

2,712
YOUTH SERVED

2,548
MERIT BADGES
EARNED

334
STEM PARTICIPANTS



IRVINE RANCH OUTDOOR EDUCATION CENTER

The Irvine Ranch Outdoor Education Center features half-day through five-day academic and recreational programming. Our hands-on approach to outdoor education allows participants to explore the outdoors while developing creativity, leadership skills and a respect for the environment.



45,382
CAMPER DAYS

5,234
YOUTH SERVED

1,300
MERIT BADGES
EARNED

1,571
STEM PARTICIPANTS

OSO LAKE SCOUT CAMP

Oso Lake Scout Camp is an open camp facility surrounded by O'Neill Regional Park with fishing, boating, shooting sports and more!

5,550
CAMPER DAYS

4,561
YOUTH SERVED

OVER
5,000 VOLUNTEER CAMPMASTER
SERVICE HOURS



SPOTLIGHT ON



LOST VALLEY AT A **GLANCE**

6,529
CAMPER DAYS

1,773
SCOUTS SERVED

2,170
MERIT BADGES
EARNED

256
STEM FOCUSED
MERIT BADGES
EARNED

ABOUT US

Schoepe Scout Reservation at Lost Valley is a wilderness camp with hiking, biking, climbing, horseback riding and so much more. Lost Valley challenges and empowers Scouts in the outdoors while creating memories to last a lifetime!

in 2017, the program at Lost Valley was second to none! New activities and adventures combined with traditional Scout programming made for a summer to remember. Some of the highlights include:



Lake Virginia was full for the first summer since 2011!



The Order of the Arrow Wiatava Lodge donated the new cowboy action shooting range.



Dirty Jobs was introduced and was a big hit among both Scouts and leaders!

IRVINE RANCH **OUTDOOR EDUCATION CENTER** CANYON**FIRE 2**



On October 9, the Canyon Fire 2 decimated areas of the Irvine Ranch Outdoor Education Center, including the surrounding open spaces, archery range, orchards, zipline, climbing wall, challenge course and parts of the Pankey Ranch Camp. While no large structures were lost, the damage was significant.

The fire forced the evacuation of the Irvine Ranch Outdoor Education Center. Fortunately, our motto is “Be Prepared” and we were; our operations plan was successfully executed, and no youth members, adult volunteers or staff were injured in the blaze.

Because of our deep desire to serve youth in the safest manner possible, the Irvine Ranch Outdoor Education Center was closed until January 1, 2018 while staff worked to ensure that the property was safe and ready to meet the needs of all our guests.

Volunteers and staff from across the council worked hard to get camp ready; from the marketing committee focused on spreading the message of what had happened, to the development committee appealing to the community for support in our rebuilding efforts. To date the campaign has raised more than \$100,000 and still counting.

Stay up to date with the rebuilding process at www.OutdoorEducationCenter.org.

FUNDING FUTURE'S

YEAR ENDING DECEMBER 31, 2017*

STATEMENT OF OPERATIONS

SUPPORT & REVENUE

TOTAL DIRECT SUPPORT.....	\$3,611,121
TOTAL EARNED REVENUE.....	\$7,848,110
TOTAL SUPPORT & REVENUE.....	\$11,459,231

EXPENSE

PROGRAM SERVICES.....	\$10,090,278
MANAGEMENT & GENERAL.....	\$852,436
FUNDRAISING.....	\$595,237
TOTAL EXPENSE.....	\$11,537,951

INCREASE IN UNRESTRICTED NET ASSETS..... (\$78,720)

STATEMENT OF FINANCIAL POSITION

ASSETS

CASH.....	\$2,354,201
ACCOUNTS/PLEDGES RECEIVABLE.....	\$6,000,125
INVENTORY.....	\$45,253
PREPAID.....	\$183,208
PROPERTY, PLANT & EQUIPMENT.....	\$39,780,247
INVESTMENTS.....	\$11,653,508
OTHER ASSETS.....	\$67,981
TOTAL ASSETS.....	\$60,084,523

LIABILITIES & NET ASSETS

ACCOUNTS PAYABLE.....	\$612,691
ACCRUED EXPENSES.....	\$224,538
CUSTODIAL ACCOUNTS.....	\$1,036,853
OTHER CURRENT LIABILITIES.....	\$137
DEFERRED INCOME.....	\$308,920
LINE OF CREDIT.....	\$22,300
LONG-TERM DEBT.....	\$8,347,297
TOTAL LIABILITIES.....	\$10,552,736
NET ASSETS.....	\$49,531,787
TOTAL LIABILITIES & NET ASSETS.....	\$60,084,523

*NUMBERS BASED ON AUDITED 2017 FINANCIAL STATEMENTS

SPECIAL EVENTS



The 2017 Men of Character Dinner, chaired by Ralph Linzmeier and Manny Montanez, recognized Joe Baldo, Jeff Herzfeld, Stuart Lowe, Allen Fazio, Emile Haddad, Glen Marinelli and John Evans. Celebrating 18 years, this event honors distinguished men who have contributed to their community and exhibit the characteristics Scouting strives to develop in today's youth.



Rob Friedman, Co-Founder of Ten-X, was the featured speaker at this year's Leadership Breakfast on November 8th. The event brought together more than 200 community business leaders and was recognized as one of the top five breakfasts in donations in Orange County by the Orange County Business Journal.



JAMES E. WEST FELLOWSHIP

James E. West was the first Chief Scout Executive of the Boy Scouts of America. The James E. West Fellowship award is available to honor gifts of no less than \$1,000 to the Council Endowment Fund. The gift must be in addition to – and not replace or diminish – gifts made to the annual Friends of Scouting campaign. The James E. West award is a wonderful way to honor or memorialize a family member, friend or Scout.

NEW MEMBERS

DREW H. ADAMS

DAVID BARTON

JOHN BODENMANN

ADRIAN CASTANEDA

EUGENE CHEN

WILLIAM AND RAYLENE DAVIS

BERT DOUGHERTY

CURTIS AND CATHY FARRELL

VINCENT J. FRAUMENI

JOHN L. GRAY

MICHAEL HAGGIN

BRIAN L. HALLSE

RICHARD T. IMMEL

KARN FAMILY

PAUL KILLIAN

JEFF LAIRD

BRUCE B. LAWRENCE

JOSEPH MUNDI

CAMERON OWENS

JENNIFER SCHMID

THE SIMANCEK FAMILY

BRETT AND NANCY SOUZA

MARK SMILOR

CORYDON F. WESCOAT

SECOND CENTURY & HERITAGE SOCIETIES

The Second Century Society program honors those who make outright gifts of \$25,000 or more to the Orange County Council, Boy Scouts of America payable over five years, or a deferred gift of \$100,000 or more for operating, capital, or endowment.

The Heritage Society honors those who have included the Orange County Council, Boy Scouts of America in their will or trust.

NEW MEMBERS

ANONYMOUS

CHARLES PACIER

DENNIS PERCELL

RUSSELL FAMILY

NORM WITT

LEONARD LONG

ORANGE COUNTY COUNCIL
KEY LEADERSHIP



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PRESIDENT/SCOUT EXECUTIVE
ORANGE COUNTY COUNCIL, BSA

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VICE CHAIRMAN-EXPLORING
CITY COUNCILMAN

TERRY ADAMS
VICE CHAIRMAN-FUNDRAISING &
DEVELOPMENT STRATEGIES
SA RECYCLING

JEFFREY WALBRIDGE
VICE CHAIRMAN-INVESTMENTS
O'MELVENY & MYERS LLP

TOM LING
VICE CHAIRMAN-MARKETING
ADVANTAGE, INC.

JOHN NORMENT
VICE CHAIRMAN-MEMBERSHIP IMPACT
TRANSACTIS

WILLIAM BAKER
VICE CHAIRMAN-OUTDOOR ADVENTURES
BAKER & BAKER

DENNIS HARDIN
VICE CHAIRMAN-STRATEGIC ALLIANCES
HARDIN HONDA

DANIEL WHELAN, PH.D.
VICE CHAIRMAN-TECHNOLOGY

STEVEN BRADLEY
VICE CHAIRMAN-VOLUNTEER RELATIONS
EIS

MARK WILLE
COUNCIL TREASURER
CERTIFIED PUBLIC ACCOUNTANT

DEBORAH HARRINGTON
ASSISTANT TREASURER
FIRST BANK

DAVE BRAUN
ASSISTANT TREASURER
COMERICA BANK

FRANK RUBINO, M.D.
ADVISOR

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JEFFRIE A. HERRMANN
PRESIDENT/SCOUT EXECUTIVE
ORANGE COUNTY COUNCIL, BSA



OUR MISSION

Prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

OUR VISION

The Orange County Council, Boy Scouts of America prepares every eligible youth in Orange County to become a responsible, participating citizen and leader who is guided by the Scout Oath and Law.

OUR HISTORY

The Boy Scouts of America was incorporated on February 8, 1910 and chartered by Congress in 1916. Elmore B. Douglass organized the first Orange County Boy Scout Troop in Anaheim in 1910. In 1920, a group of civic leaders formed the Orange County Council with headquarters in Santa Ana. The Orange County Council continues to be one of the largest youth organizations in the county.



BOY SCOUTS OF AMERICA.
ORANGE COUNTY COUNCIL

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 OCBoyScouts